

Annual Report 2019

Stichting Shide Children Home Dharan

Contents	Pagina
Compilation report	2
General	3
Balance sheet per 31 december	4
Income & expenditure account for 2019	6
Annual report confirmation	9
Project	10

To the board of Stichting Shide Children Home Dharan
Oostenburgerpark 82
1018 HT Amsterdam

Subject : Annual report 2019
Reference : 2019
Date : Rijswijk, June 13 2021

Dear Sirs,

We hereby send you the annual report 2019 regarding the financial statement for the year 2019 of your foundation.

Compilation report on financial statements

Introduction

In accordance with your instructions, we have compiled the financial statements 2019 of Stichting Shide Children Home Dharan, which comprise the balance sheet as per 31 December 2019 and the profit & loss account for the year ended as per 31 December 2019.

Board responsibility

The distinctive feature of the compilations engagement is that we compile financial information based on information provided by management of the entity. Management is responsible for the accuracy and completeness of the information provided and the financial statements based thereon.

Our responsibility

Our responsibility is to perform our engagement in accordance with Dutch law, including profession and ethical requirements issued by the Dutch law authorities and related branche organisation. In accordance with the professional standard applicable to compilation engagements, our procedures were limited primarily to gathering, processing, classifying and summarizing financial information. Furthermore we have evaluated the appropriateness of the financial policies which are used to compile the financial statements, based upon the information provided by the management. The nature of our procedures do not enable us to express any assurance on the true and fair view of the financial statements.

Confirmation

Based on the information provided to us, we have compiled the financial statements in accordance with financial principles generally accepted in The Netherlands.

General

Activities

The activities of Stichting Shide Children Home Dharan are raising funds and other idealistic organisations.

Board

The board of the foundation are:

President	H. Hooghuis R. Tamrakar G. Jonathans
Secretaris	M. Colijn-Visser

Tax:

The foundation has no taxable activities.

ANBI status

The organisation received the ANBI status issued by the Dutch Authorities.

The exchange rate that is used for 2019 is 128 (in accordance with the audit report of Dharan).

Your sincerely,

mr A.V. Hardoar RB

Balance December 31, 2019

	<u>December 31 2019</u>		<u>December 31 2018</u>	
	€	€	€	€
ASSETS				
Computers	<u>0</u>	0	<u>0</u>	0
CURRENT ASSETS				
Bank Nepal/cash	1.401		3.475	
ING	<u>6.038</u>		<u>7.088</u>	
		7.439		10.563
 Total assets		<u><u>7.439</u></u>		<u><u>10.563</u></u>

PROFIT & LOSS ACCOUNT

INCOME & EXPENDITURE AS PER

Donations

	2019	2019
	INR*	€
Donation Holland	4.160.000	32.500
Donation board (Netherlands)	192.000	1.500
Donations Nepal:		
Duhabi	43.257	338
Material Donation Duhabi	216.680	1.693
	4.611.937	36.031

Projects costs

Helpless Children Welfare Mission Duhabi

Salaries	365.184	2.853
Bonus	51.000	398
Food & Naurition	527.666	4.122
Hygiene	42.494	332
Medical	16.818	131
Education	38.436	300
Cloths & Wearing	29.415	230
Maintanance	29.900	234
Gas Refill	25.920	203
Administration	34.290	268
Net/Telephone	15.921	124
Tutor Salary	26.000	203
Fixed ass oth	27.475	215
	1.230.519	9.613
Transporting	1.230.519	9.613

*INR = Nepalese Rupees

INCOME & EXPENDITURE AS PER

	<u>2019</u>	<u>2019</u>
	INR	€
Transporting	1.230.519	9.613
Dipendra Primary School Dharan 17		
Salaries	678.480	5.301
Bonus	57.760	451
Teaching items stationaries/others	4.000	31
Meal Program	1.080.605	8.442
General Maintenance	108.555	848
Travelcosts	<u>25.590</u>	<u>200</u>
	1.954.990	15.273
Office Administrative Expenses		
Volunteer fee board (Netherland)	192.000	1.500
Salaries of SHC's staff	182.560	1.426
Bonus 2019	15.840	124
Telephone Mobile	7.000	55
Communication exp to Ramesh Tamrakar	11.545	90
Internet	25.410	199
Stationery	2.225	17
meeting	3.295	26
Travelling (Office manager)	39.300	307
Travelling (BODs & other projects)	12.350	96
Office expenses	71.519	559
Maintenance	2.100	16
House rent, electricity	45.680	357
Miscellaneous	12.617	99
All project costs	100.000	781
Audit and renewak exps	37.000	289
Travelling exps for Mr Ramesh	37.700	295
Rockstart Kathmandu visit	50.000	391
Payment to Mr. Rudra karki (Day care)	450.000	3.516
Payment to Rashmi Baraily	162.236	1.267
Laptop to Mr. Ramesh for office use	33.000	258
Bank commision	6.000	47
Puran Salary	15.840	124
Electricity & Water	42.363	331
Tutor remuneration	20.000	156
Other costs NL	64.000	500
Audit fee NL	51.200	400
Audit fee	<u>5.000</u>	<u>39</u>
	1.697.780	13.264
Transporting	1.697.780	13.264

INCOME & EXPENDITURE AS PER

	<u>2019</u>	<u>2019</u>
	INR	€
Transporting	1.697.780	13.264
Operating result	-271.352	-2.120
Exchange difference	-150.656	-1.177
Financial income and expenses	<u>-29.056</u>	<u>-227</u>
Profit on ordinary activities before taxation	-451.064	-3.524
Tax profit on ordinary activities	<u>0</u>	<u>0</u>
Result after taxes	<u><u>-451.064</u></u>	<u><u>-3.524</u></u>

Annual report confirmation

Amsterdam, 2021

Board members

H. Hooghuis

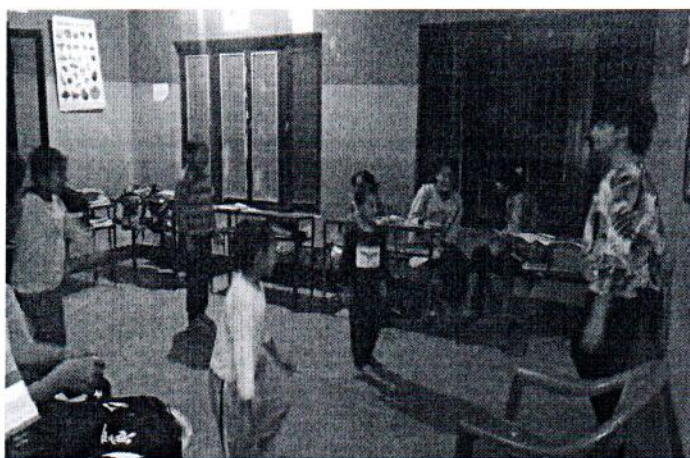
R. Tamrakar

Part 1

1.1 DUHABI HOME

Duhabi Child Home currently accommodates 16 children and provides all they need to grow up safe.. We highly welcome individual sponsorship of the children from the donors who wish to sponsor for certain range of time .This individual sponsorship would be essential for the financial support children need to fulfill their future goals like vocational training, studies.

Stichting and SHC want to give equal opportunities to every child to develop their skills and to make a living when they are grown up.



Pic. Dance teacher teaching dance at Duhabi Home in Duhabi Child Home we concluded that the house expenses per head of the children is approx € 1,70 per day or € 50 per month. * including basic education, home-work guidance.

2019	Duhabi Monthly Expenses exclusive salary		Duhabi Monthly Expenses including salary Rs 30,432 = € 240		Average cost per children per day after including salary (Euro) till October
January	Rs 54921	In EURO	Rs 85353		€ 1.50
February	Rs 20713		Rs 51145		
March	Rs 69436		Rs 99868		
April	Rs 62404		Rs 92836		
May	Rs 35410		Rs 65842		
June	Rs 47060		Rs 77492		
July	Rs 53121		Rs 83553		
August	Rs 53857		Rs 84289		
September	Rs 41429		Rs 71861		
October	Rs 79256		Rs 109688		
Total	Rs 517607	4075.64	Rs 821927	€ 6471.86	

- Rs= Nepalese Rupia € = NR 127



Pic: Children at Duhabi in active participation in cleaning the terrain

1.2 DUHABI HOME TEENAGERS PREPARING FOR THEIR FUTURE

New office manager Naresh Kulunge asked some teenage kids about their plans:

Anuj Gautam (15years): Anuj is 7th grade boy at Duhabi home. He feels life at home is good. Out of all he finds fooding, tuition and dance is going very well. He dreams to become a pilot. But he feels it is long way to go. Furthermore, he feels he needs more moral and financial support of sponsors along with personal effort to fulfill his dream.

Anju Tamrakar(13 years): Anju feels life at Duhabi home is excellent. She grew up in the Duhabi Home since she was 2y. At present she aspires to become a foto model. (but she also could be a staff nurse if that is possible for her) She is studying in class 7 and performing well. Anju is sponsored by a Dutch lady for the coming 5 years until she is 18.

Deepa Dhakal(18 years): Deepa completed class 8 (of 12). She is not good at her studies. She feels life at Duhabi home is good and safe and she is happy and content with everything she has been getting. She is wiling to follow a vocational training and learn stitching and make a living through it. Deepa is sponsored individually by a Dutch Sponsor via the Stichting. She loves dancing and playing the madal (Nepalese drum) Deepa assists the home mother with cooking, cleaning as well !

Toyaz Gautam(16 years): 8th class, Toyaz feels very good and positive about the Duhabi Child home.He is sensitive to the needs of the other kids in the home. He loves to do physical exercise and play football. He might like to join the army or work as a security officer after completing his education.



Pic: Children at Duhabi home weed out the grass of the backyard.

Sita Gautam(20 years): 10th pass Sita quit further studies. She feels ok about the life on Duhabi home. She is happy with the management lodging and fooding she is getting. As she has skin issues she wished Duhabi Child home could give her extra attention so that it would be easier to cope up with her issue. She wishes to take a job and make her living on her own . She seeks the support of Duhabi home and the other people to help her find the good job in Duhabi area.

NB :SHC and Stichting try to provide opportunities to young adults when they leave the home, A safe job is hard to find. We are connecting with Nepalese companies who can offer a job. The Stichting can support for accommodation costs for a limited period in a safe environment for a limited period.

1.3 INTERVIEWING MRS MUNA KATHWADA, HOME MOTHER

Mrs Muna : “ I am happy to serve the Home and be a mother for all the kids “

Home mother: Ms. Muna Khatiwada (56) believes the management at Duhabi home has achieved a great milestone in improvement since her early days in Duhabi Child home (she works now for 7 y as a home mother) As a home mother Ms Muna feels devoted to the children who she loves as her own. Since the costs of living are increased she hopes sufficient budget can be made available to cover the expenses.

1.4 DIPENDRA SCHOOL

Kindergarten: The Kindergarten facility began during the late April 2019 at the beginning of the academic session. It consists of two grades such as LKG(Lower Kindergarten) and Nursery. In LKG we have 16 children where as in Nursery we have 20 children.

Needs : As both Nursery and LKG are attending at a same class together. This has been quite a troublesome experience for children and teachers . So need of separate classes is the primary concern. Also children have dire needs of 1. Small desk and benches 2. White boards 3. Wall Clock 4. Bag Shelves(locker) 5. Books

Day Care: Day care comprises total of 24 children and this facility also begun right from the start of the school academic session. Out of 24 children several children remain absent on daily basis.

Needs: 1. More playing materials to accommodate all the children hassle free. 2. More educational resources to the children 3. Assistant day carer as it is terribly hard to handle when all the children are present at a time. Stationaries 7. Toilets for toddlers as they can't use adult toilets which is not clean for them as well.



Pic. Children in day care facilities with the day care teacher

Child club: School children held child club activities like cleaning compound on Friday afternoon and other initiatives like quiz, debate contest, celebrating world environments day etc.

Introduction of the grade 6 (class 6): The school session started in the late April 2019. Total of 18 children are studying in this class.

Need: Hang white board as at present situation white board are lay at the bottom. And also need of bigger white boards.



Pic. Children in leisure class playing ludo.

Vegetable garden: The school management have initiated the commendable effort of making use of the small backspace area of the school to convert it into a vegetable garden. Here, vegetables like spinach, coriander, tomatoes, radish are grown which eventually are used for meal of the school children respectively.



Pic: Children at vegetable garden of the school

Shift of the SHC office to the school: The shift of the SHC office starts from 10 AM to the 4 PM in the day time. It operates as usual time like of the school closes on the public holidays.



Pic: Grade 6 and 5 children enjoying the picnics with teacher(in November)

Sponsor Meal Program: Sponsor meal program is the essential courtesy of this organization. Meal programs shall be continued with fruits and milk from January 2020. However, Fruits has been discontinued to provide due to financial burden.

Meals menu: Change in the menu of the meal help in maintaining the required nourishment to the children. Thus, school management have set up the meals plan such as Puffed rice with curry, Thukpa, Meat(twice a month), Chamre(Fried Turmeric Rice), Rice Pudding(Cooked with milk and Sugar), Tea and Bread, Chowmein, eggs etc. which are essentially source of the protein, fibres. Carbohydrates and the vitamins can help in growth and fulfillment of the nutrients in the meal



Pics: School children enjoying their school meal.

As the children presence in the school varies daily. So does the variation in food consumption. Here, in this case, the school management takes note of every student present in the school. They estimate the tentative amount of cost per day for the meal programs. SHC manager cross check the notes and register and verifies and take note of it.

Part 2

2.1 Annual Plan 2020

With the joint effort of members from the partners and donor organization, annual plan has been set in order to achieve the yearly results for betterment of children. However we have summarized our annual plan of the respective projects.

Providing safe drinking water is still primary concern to the children in both projects Duhabi and Dipendra. which help us to prevent water borne illnesses, diseases to the children. Typhoid, Jaundice and cholera are common diseases that can affect children's health adversely. We hope to make this facility at both projects avail very soon so that we prepare for the worst cases in the welfare of children.

2.2 Duhabi Home

Duhabi home is our most significant project consisting of 15 children in total. We want to prepare child development plan for long-term functioning. Also, extra tuition classes and formation of child club is necessary for children with joint collaboration of Duhabi board people by organizing general assembly and signing code of conduct. However we are seeking donor support for home maintenance plan which includes paintings, furniture, kitchen utensils, playground maintenance, beddings, office equipment, toilet & bathroom etc. Locally, Duhabi home has agreed to collect at least 20% of total expenses by this year. In addition to that, Home seeks support by donors for refurbishment of old building on the backside

of current building for running extra tuition classes for children. Not only that, they too want to upgrade additional rooms on the top floor for more suitable accommodation for grown up children.

Although these two proposals are long-term planning but if supported jointly, consider to overcome results.

2.3 Dipendra School

School compound especially the playing field needs to be wire net fenced as the local settlement seem to have encroached the area to some extent. As the people in Nepal have the most notorious habit of encroaching the open space whatsoever the property belonging public or private ones.

Dipendra School has been most challenging part of the project as majority of children is under-privileged. Resulting only 5-10% of families having stable income, others still are the victim of poverty and illiteracy. With the enormous generous support from donors, children are safe and nourished with education and school needs. For this year, we have planned to renovate the school in various areas like: Flooring, paintings, build new toilets, classroom, garden, kitchen etc. Most importantly, repair of existing boundary wall is necessary in order to provide safe environment to children. For quality education, computer facilities and additional furniture are also equally important. By organizing child club children wants to conduct various activities extra-curricular activities, excursions, health camps, sports day, awareness programs inside and outside the school premises for knowledge exploration. Likewise, management is also concern about school functioning therefore; they want to organize timely meetings with boards and guardians. They also seek support from local government in order to repair the whole boundary wall outside the school. The possibility of data collection can be a good source to improve the situation of child's needs which is planned to conduct in a smooth way by the teachers.

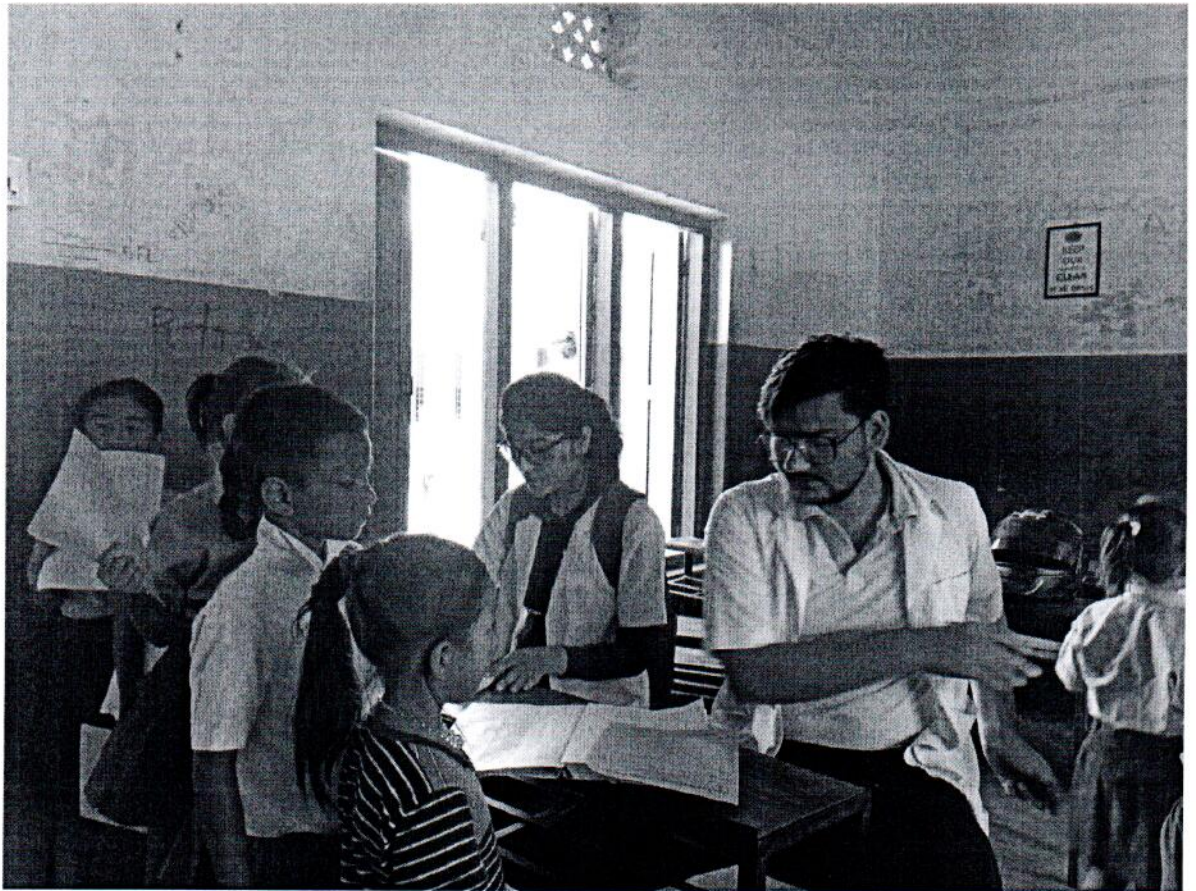
Also for motivation to the current staffs of the projects, salary increment is also equally necessary to cope with the rising erratic inflation. Which eventually help in motivation of the staffs and maintain the proper functioning of the respective tasks. As it is undeniable the fact that government impose price additional 20% of the total cost in commodities annually, so it is challenging factor to satisfy employees with the current payment.

Part 3

3.1 Achievements of 2019

The project experienced lots of achievements in the previous year. Below are the brief summaries of what we achieved before the end of the year:

- Construction of 3 classrooms and a daycare centre / nursery
- **Establishment of child club for activities** like debating, quiz and speech contest, leisure and sports classes, vegetable gardening, organized rubbish collection on schoolcompound (every friday afternoon) ,picnics etc. These activities s have helped children in growing confidence mentally as they grow up as well as increase their awareness and understanding cultivating a sense of responsibility.
- **Initiated vegetable garden at the backspace of the school premise. Used for meal Program.** Vegetables like tomatoes, radish, coriander, spinach(saag) are growing at the moment. It is purely organic vegetables free from any chemical fertilizers which brings positive effects for the children.
- Organized meetings with the parents. Agreement to collect Nrs 10 per day per student and collect for the use to invest in necessary materials in school.
- World Environment Day and initiated sanitation program:
- children were informed about the importance of protecting the environment and current environmental damages due to rapid deforestation carbon emission that is threatening the ecosystem.
- Awareness programs for the recent Dengue epidemic for the deprived community around the school..
- Successfully raised local donations more than 20% of the estimated total budget cash and in goods at Duhabi home. Altogether around €1700 was contributed by the local community in 2019.
- Mealprogram was again sponsored for Dipendraschool by Stichting Kinderen van de Wereld (1 meal each schoolday total costs appr €7500 for the year)
- Dance teacher could be hired 1 x a week in Duhabi home for 6 months due to a gift of mrs Anja Brasser
- **Organised eye and dental camp in the school and awareness on dental oral health. Medical team from Dharan hospital BPKIHS** were present for their generous courtesy during the 3rd week of November. Medical team performed as a social responsibility .



Pics: Medical camp, eye and dental check ups at school for the children. (Medical team from Dharan BPKIHS)



Pic: Local donation to the Dipendra school

Rotary Dharan has not kept their promise on contributing to new classrooms.....

Rotary Dharan have not contributed the amount of \$ 2500 to the inventory of the new classrooms like has been promised by them .They have not responded with any kind of gestures.Thus, this issue is still remained unsolved from their part. We have been pressing them but its worthless until their warm response.Thereafter, unfortunately we kindly inform that Rotary Dharan doesn't seem to be reliable partner in maintaining the goodwill as it promises to the respective organization or to the society.

Proposed budget for 2020 for all projects including SHC office

Cost type	Particulars	In EURO
	<i>Dipendra School:</i>	
A	Teaching/Sports/educational items	1500
B	Salaries (7 teachers x 1 cook x guard(peon))	8500
C	Project cost(Repair, furniture, water, waste management)	5000
D	Meal Program (Including fruits)	9000
	<i>Duhabi Home:</i>	
A	Home Management(Food, hygiene, education, medicine, cloth, repair etc)	8000
B	Salaries(office manager, home mother, cook mother, tuition teacher computer and dance teacher)	3500
C	Project cost (general maintenance, vocational training, painting)	2000
	<i>SHC office:</i>	
A	Administration (rent, internet, travelling, telephone, maintenance etc.)	2500
B	Salaries (Office manager)	3000
C	Project cost (general maintenance, guest)	385
	TOTAL	€ 43385

Appeal:

We are running these projects exclusively with support of private donations. Unfortunately local sponsoring is still very small due to the economic conditions in our society and country. Thus we welcome any big or small donations that could bring change in the lives of underprivileged children of Nepal. We are in need of supporters for care and education of the children. Please contact us for further information and sponsorship.

COLOPHON:

Bestuur en vrijwilligers:

Henk Hooghuis, voorzitter, Martine Colijn bestuurslid, Glen Jonathans bestuurslid, Anja Brasser ped adv. Mr Oscar Romer jur adv Hannie Sjaarda fin jaarrapport,, Hans Sleeboom.webmaster, Clemens Deen en, Marc Rademaker.techn adviseurs.

Society for helpless children:

Mr. Meharman Hughes (President), Mr. Ramesh Tamrakar (Supervisor/Field director), Naresh Kulunge(Off. manager)