



Stichting Shide Children Home Dharan

Oostenburgerpark 82

1018 HT Amsterdam

Tel.nr: 020 – 4282850

Email : info@kinderhuisnepal.nl

Website: <http://www.kinderhuisnepal.nl>

KvK : 34108366

IBAN : NL90INGB0000127313

ANBI : 11478

Annual Activity Report 2025

Details of Organization	
Organization Name	Stichting Shide Children Home Dharan
Title	Annual Activity report
Organization Address	Oostenburgerpark 82,1018 HT Amsterdam
Email address	info@kinderhuisnepal.nl
Website	http://www.kinderhuisnepal.nl
KvK	34108366
IBAN	NL90INGB0000127313
ANBI	11478
Tele.nr	020 – 4282850

Project Details			
Project Name	Duhabi Children Home		
Address	Nepal Koshi Province Sunsari Duhabi 05		
Registration number	DAO 3287	SWC 52656	
Email address	dchildrenhome@gmail.com		
Contact Person	Aashu Kumar Mandal (Manager)		
Total Staff members	7	Full time	4
		Part time	3
Total Children	17	Boys	7
		Girls	10
Children nature	Orphan and Semi Orphan		
Organization Property	Land and Building, Office equipment, Furniture Motor bike etc.		

Beneficiaries

The children living in the home are the primary beneficiaries of the organization, receiving proper care, safe shelter, nutritious food, and consistent support in accessing quality education within a secure and nurturing environment.

Achievement of Duhabi Home in 2025

- Renewal of Organisation: - The organization was successfully renewed to maintain its legal registration and comply with government regulations. However, the partnership agreement between Shide Nepal and Duhabi Home was not renewed and has been discontinued. As a result, Duhabi Home will no longer continue partnership with SHIDE Nepal.
- Installation of Water Gyser.
- Tiles and granite were installed in the staircase, toilets, and bathrooms.
- Home mother and Kitchen mother are replaced: - The Home mother and Kitchen mother were replaced as they were unable to perform their duties effectively due to their age. Dedicated and hardworking staff members have been appointed to improve the quality of care and services. Although the change had some emotional impact on the children because the former staff had served the home for many years and had built strong relationships with them, the children are gradually adjusting to the new mothers.

Major Achievements of the activities

- Two Water Gyser were purchased in 2025 as the weather in Nepal was extremely cold that year, which was affecting the children living at the home. The Water gyser were bought at a total cost of NPR 39,979 in €253.
- Essential kitchen utensils, including a rice cooker, mixer machine, pressure cooker, and gas stove, were replaced after many years to ensure safe and efficient meal preparation.
- Ceramic floor tiles and granite finishes were installed on the staircase, toilets, and bathroom areas to improve durability, hygiene, safety, and the overall appearance of the facilities. These improvements provide a clean, non-slip, and easy-to-maintain environment, contributing to better sanitation and comfort for the children and staff.
- Training programs for staff and children, including MHPSS and personal hygiene orientation, were conducted. Additional staff training is planned in collaboration with SOS and other agencies to strengthen professional skills and improve the care and development of the children.
- Local donors contributed food items such as rice, vegetables, cookies, puffed rice, vegetable oil, and other essentials worth NPR 158,950 (EUR 1008) throughout the year. These donations were utilized for the children at the home.

Challenges

- No budget was allocated for cleaning of septic tanky (totaling NPR 36,340).
- Rising food prices and limited funding affected the operational budget and meal planning.
- Increasing utility and maintenance costs placed additional financial pressure on the organization.

- Extreme heat and changing weather conditions affected the comfort and well-being of the children.
- Meeting the diverse educational, health, and psychosocial needs of children required additional resources and specialized support.
- Staff capacity development remains an ongoing need to ensure high-quality child care and safeguarding practices.
- Ensuring long-term financial sustainability continues to be a challenge due to dependence on donor support.

Lessons Learned

- Local donors play a critical role in supporting basic needs and reducing financial pressure.
- Children's participation in educational and recreational activities supports their overall development.
- Good coordination with donors, government agencies, and partners strengthens program implementation.
- Timely maintenance and infrastructure improvements enhance children's safety and well-being.

Risks

- Repeated reliance on reallocating or exceeding budgets may threaten sustainability if not controlled or forecasted better.
- Heavy dependence on local donations poses a risk if donor support decreases in the future.
- Without continuous staff development, care quality and consistency may decline.
- Rising food prices and limited funding may affect the quality and availability of nutritious meals provided to the children.
- Agreement with Shide Nepal: due to unavailability of their boardmembers to execute the agreement with them, the monitoring position of shide Nepal could not meet minimum standard.

Future Plans

- Staff members will be provided with skills training to enhance their effectiveness and quality of care.
- Separate security door to be installed at the staircase between the ground and first floors to prevent boys from accessing the girls' rooms, ensuring the safety, privacy, and security of all children.
- Maintenance of playing ground.

- Installation of air coolers in the children's rooms and an air conditioner in the office is planned to provide a comfortable environment during hot weather.
- Painting of the building's interior and exterior is planned to enhance its appearance and maintenance.
- The children were taken to a cloth shop where new clothes were bought for them. Each child was able to choose the items they needed and liked according to their own preferences. It was a fun and empowering experience as they were able to pick out clothing that they felt comfortable and happy in.

Financial status

The total expenses of Duhabi Home in 2025 amounted to NPR 2,706,629 in € 17,171. The available funds included NPR 27,32,774 €17,406 in deposited in 2025 and a remaining balance of NPR 80,218 in €510 from 2024.

Activities completed at the Duhabi home in the year 2025.

Direct Expenses of Children

S. No	Particulars	In Nrs	In Euro
1	Food and Nutrition	5,92,160	€3,772
2	Education Expenses	22,880	€146
3	Medical Expenses	27,274	€174
4	Hygienic items	71,900	€458
5	Clothing	15,970	€102
6	Gas Refill	53,480	€340
7	Activities Celebration	26,580	€168
8	Drinking Water	26,655	€169
9	Electric Bill	46,500	€296
10	Travelling for children	6,540	€42
11	Books and Stationary items	41,400	€263
12	School Dress	2950	€20
13	Festival Clothes & Shoes	80,000	€509
14	Pocket Money for Children	17,950	€115
15	Summer Clothes	36,800	€234
16	Winter Clothes	24,800	€157
17	Entertainment for children	7,750	€50
18	Water bottle and tiffin	2,900	€19
19	Birthday celebration of Children	7,050	€45
20	Total A	11,11,539	€7079
Salaries of Staff Members			
S. No	Particulars	In Nrs	In Euro
1	Office Manager	278,160	€1,771
2	Home Mother	183,060	€1166
3	Kitchen Mother	194,976	€1241
4	Security Guard	85,572	€545
5	Morning and Evening Tutor	139080	€887

6	Counsellor	194,976	€1241
7	Dance teacher	12,000	€78
8	Total B	10,87,824	€6929

Administration Expenses or Project Expenses

S. No	Particulars	In Nrs	In Euro
1	Telecommunication for OM	12,000	€78
2	Office expenses	15,910	€102
3	Fuel for Bike	42,187	€269
4	Repair and Maintenance	27,716	€176
5	New year celebration for staff and children	23,400	€150
6	Maintenance & Cleaning of Septic tanky	36,340	€231
7	Audit fee and Registration Renewal of organization	25,000	€160
8	Field work and Re-integration of children	140,645	€895
9	Exposer visit for one day	24,350	€155
10	Umbrella and raincoat	4,200	€27
11	Cupboard for Children Room	55,309	€352
12	Utenlsis for kitchen	1,730	€11
13	Other Missscelenous	21,000	€134
14	Anju Marriage Expenses	17,000	€108
15	Water gyser	39,979	€255
16	Training and Orientation	20,500	€130
17	Total C	507,266	€3231
18	Grand Total (A+B+C)	27,06,629	€17239